

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Escuela Popular Accelerated_Family Learning
Center **Fiscal Year:** 2015-2016

Total Title III Allocation: LEP \$ 27,674 **Immigrant:** \$ 5,907

LEP Administrative & Indirect Costs (2%): \$ 553.48 **Immigrant
Administrative & Indirect Costs:** \$ 118.14

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal

Specific Title III Supplemental Key Actions (Activities) to Meet Goal

Unit (Purchase) Detail

Associated Estimated Costs for each Activity Listed

Goal 2A: AMAO 1- Annual progress Learning English

Teacher Assistant- 50% of their time is dedicated to working with ELL and Immigrant students in 9-12th grade with English development and literacy. Time with Immigrant students is dedicated to vocabulary development and homework assistance,

\$ 12,489.52 LEP Funding

\$ 5,788.86 Immigrant Funding

Goal 2B: AMAO 2 - English Proficiency

Teacher Assistant- 50% of their time is dedicated to working with ELL students in K-8th grade with English development and literacy.

\$ 14,631.21 LEP Funding

Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/
Language Arts

NoRed Ink – Grammar (On Line)- This is an online resource used to teach / re-enforce language/grammar content. It is for all of our English Learners currently enrolled in our core ELA classes and our transitional ELD class. It is used as a supplementary resource during the school day (per teacher's agenda), independently and individually by students after school.

Annually

\$ 6,800.00 paid with LCFF funds

Goal 2C: AMAO 3 – AYP in Mathematics

Goal 2D: High Quality Professional Development

Goal 2E: Parent and Community Participation

Goal 2F: Parental Notification

Goal 2G: Services for Immigrant Students
(for LEAs receiving Title III, Immigrant funds)

Goal 5A: Increase Graduation Rates

Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs

Admin Cost:

LEP: \$553.48 Immigrant: \$118.14

LEP \$ 27,674

IMM \$ 5,907

Program Notes:

- Activities must be of supplemental nature. Align activities with associated estimated costs.
- LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.