Grant Expenditure and Narrative Reports (Revised 4/2021) Early Literacy Support Block Grant

Educator Excellence and Equity Division California Department of Education

Instructions:

Each grant recipient is required to complete and submit the Year-to-Date (YTD) Expenditure and Progress Report Form and Budget Narrative Report Forms showing expenditures during the Planning Year (December 1, 2020, through June 30, 2021).

Please complete the Instructions & LEA Info Form, YTD Form and the Narrative Form for the appropriate Quarter (Q3 or Q4). In April 2021, the grant period was extended a year, making FY 2020/21 a Planning Year. The Planning Year (December 1, 2020, through June 30, 2021) Quarter 3 and Quarter 4 reports only accounts for the grant funds (\$40,000 per LEA plus \$10,000 per participating eligible school) used for the purposes of conducting a root cause analysis, carrying out a needs assessment, and developing a three-year Literacy Action Plan. The ELSB Grant funds can be rolled over for the life of the grant (December 2020 - June 2024) as long as there is an approved Budget Revision Request.

Digital Signature: When the Expenditure Forms are completed and ready for signatures, save/export the YTD Form as a PDF to digitally sign the form for submission along with the Excel Version of the Budget Documents: YTD Form and Narrative Form(s).

Please include the LEA name and corresponding quarter in your file name. (e.g., Sample Elementary PlanningYearQ3 ELSB Expenditure Report)

Email report to ELSBgrant@cde.ca.gov

Requested Information (will autopopulate onto the YTD Form)	Your Response
Local Educational Agency (LEA) Name:	Escuela Popular Accelerated Family Learning
Project Coordinator:	Daisy Barocio
Project Coordinator Telephone Number:	(408) 426-6592
Project Coordinator Fax Number:	(408) 275-1575
Project Coordinator Email Address:	daisy@escuelapopular.org
Fiscal Agent Contact (If different from the Project Coordinator):	
Fiscal Agent Telephone Number:	(xxx) xxx-xxxx
Fiscal Agent Email Address	(xxx) xxx-xxxx
Grant Award Number (listed on your Grant Award Notification):	20-25515-CO502-00
Grant Award Amount (listed on your Grant Award Notification):	\$613,140.00

),000 per participating eligible school) Enter funds used for the purposes sment for each eligible school and preparing the LEA three-year Literacy
Action Plan (Amounts will autopopulate onto the YTD Form).	
Object Code	Planning Year Budget
1000-1999 Certificated Salaries/Stipends	32,731.00
2000-2999 Classified Salaries	0.00
3000-3999 Employee Benefits	9,819.30
4000-4999 Books and Supplies	3,084.40
5000-5999 Services and Other Operating Expenditures	0.00
5200 Participant Travel/Project Staff Travel	0.00
5800 Professional/Consulting Services & Op. Exp.	0.00
SUBTOTAL	45,634.70
7300-7399 Indirect Costs	2,281.74
5100 Subagreement for Services	0.00
6000-6599 Capital Outlay	0.00
TOTAL	47,916.44

Early Literacy Support Block (ELSB) Grant 12-1-2020 to 6-30-2024 Year-to-Date Expenditures and Progress Report ELSB Grant Program - Planning Year (12/01/2020 - 06/30/2021) Expenditures

California Department of Education Educator Excellence and Equity Division ELSB Grant Program 1430 N Street, Suite 4309, Sacramento, CA 95814

Please Note: The LEA information and the Budget and Expenditure Amounts will autopopulate from the LEA Info and Narrative Form. Please select the correct check box for #4, #17, and #18.

				·		4. Reporting Time Frame (Select One)									
1.	Grant Award No.:	20-25515-CO502-00			Total Grant	Award:	\$613,	140.00	0.445						
2	Local Educational Agency:	Escuela	Popular Accelerated Fam	nily Learning					1st Repo						
	Local Ladoudonal Agency.	Locaoia	T opular / loodiolatou T all	my Louining					2nd Repo	ort					
3.	Project Director:	Daisy Ba	arocio		Phone:	(408) 426-65	92		3rd Repo	I L		Due 04/30/21			
	FAX Number:	(408) 27	75_1575		E-mail:	daiev@eecue	elapopular.org		4th Repo		03/31/21)				
	TAX Number.	(400) 21	3-1373		_ L-man.	<u>uaisy@escue</u>	парориат.от	apopular.org			(04/01/21 - 06/30/21)	Due 07/30/21			
		Standar	dized Account Code Stru	ıcture	Resource Co	de:	7810] [,				
					Revenue Obje	ect Code:	8590]							
	EXPENSES FOR EACH COMPLETED PERIOD WILL AUTOPOPULATE BASED ON ENTRIES ON NARRATIVE FOR														
			EAFENSE	S FOR EACE	TCOWIFLETE	1	VILL AUTUPUPULATE BASED UN ENTRIES UN NAKKATIVE FURM								
	Object Code	Pla	anning Year Budget		ERIOD		PERIOD	3rd PE		4th PE		CUMULATIVE TOTAL			
	4000 4000 0-455-4-4	1		Expenditure	Balance	Expenditure	Balance	Expenditure	Balance	Expenditure	Balance	Total of All Periods			
5.	1000-1999 Certificated Salaries/Stipends		32,731.00					18,365.50	14,365.50	14,365.50	0.00	32,731.00			
6.	2000-2999 Classified Salaries		0.00					0.00	0.00	0.00	0.00	0.00			
7.	3000-3999 Employee Benefits		9,819.30					5,509.65	4,309.65	4,309.65	0.00	9,819.30			
8.	4000-4999 Books and Supplies		3,084.40					0.00	3,084.40	3,084.40	0.00	3,084.40			
_	5000-5999 Services and Other		0.00					0.00	0.00	0.00	0.00	0.00			
9.	Operating Expenditures 5200 Participant Travel/Project Staff		0.00	-				0.00	0.00	0.00	0.00	0.00			
10.			0.00					0.00	0.00	0.00	0.00	0.00			
	5800 Professional/Consulting		0.00					0.00	0.00	0.00	0.00	0.00			
11.	Services & Op. Exp.		0.00					0.00	0.00	0.00	0.00	0.00			
12.	SUBTOTAL		45,634.70					23,875.15	21,759.55	21,759.55	0.00	45,634.70			
13.		5.00%	2,281.74					1,193.76	1,087.98	1,087.98	0.00	2,281.74			
14. 15.	Ü		0.00	_				0.00	0.00	0.00	0.00	0.00 0.00			
16.	. ,		47,916.44					25,068.91	22,847.53	22,847.53	0.00	47,916.44			
									,	,000	0.00	,			
17.	Budget Revision Requested (10%	% rule)	√ Yes	No			18.	./ Activities are b	eing conducted as	g conducted as planned.					
	Check the box that applies. A Budget Revision is required for changes over	r 10 nercent o	on any line item (either an under eyr	penditure or over expe	anditura)			Activities are n	ot being conducted						
	If yes is checked, a Budget Revision Request a			•	anarare).			Check the box that ap	plies.	ies					
	T: :	- "	15 5 11				.								
	This is to certify that the Year-to-Date accurate. Any program results are sup								the best of my k	nowleage, the da	ita contained in t	inis report are true and			
19.		-,,	(.,			20.								
19.							20.								
	Project Director (Printed Name and	d Signatu	re)	Date				CDE Fiscal Mor	nitor's Approva	I		Date			
		-	•						• •						
		.,	101 ()					005.0							
	Superintedent Designee (Printed I	Name and	d Signature)	Date				CDE Project Mo	nitor's Approv	aı		Date			
	Other Signature if required (Printe	nd Name :	and Signature)	1	CDF Administra	Date									

Budget Narrative Form Planning Year Quarter 3 Early Literacy Support Block Grant Educator Excellence and Equity Division California Department of Education

Instructions:
Fill out this form to explain how the grant funds are used for the Local Educational Agency (LEA) and each School

Fill out this form to explain how the grant tunds are used for the Local Educational Agency (LEA) and each Schoo State. In the detail, calculation for how amount totals by line item were determined. (e.g., Project Director Salary \$1,000 x 12 months = \$12,000, Literacy Curriculum; \$100 x 50 students = \$5,000). The Object Codes and Line Detail information MUST match the Planning Year Narrative Budget in your Literacy Action Plan.

Add rows as necessary. Group the object codes chronologically.

Enter dollar amounts into the cells with a placeholder of zero (\$0.00).

Refer to the California School Accounting Manual (CSAM) https://www.cde.ca.gov/fg/ac/saf for information on Object Codes.

Only the first \$25,000 of each subcontract can be used towards the indirect calculation per Procedure 330 in the CSAM.

CSAM.

Chair Indirect Percentage Rate in the space provided for Object Code 7000 with a placeholder of 0.00%. The Indirect Costs must not exceed LEA's approved rate (https://www.cdo.ca.gov/fg/acifo/). The Indirect amounts will automaticly calculate. If you chose to be use less indirect, you may type the actual amount of Indirect Cost into the cell.

Do Not Delete any grey or blue shaded rows or columns. These cells have formulas set for calculating the Totals for each Chipet Code category.

Please Note: The Totals will autopopulate onto the YTD Form.

								0,000 per participating eligib			e purposes of co	nducting a root c	ause analysis, carr	ying out a needs
Object Code	Line Detail/Calculation				School Site #3		School Site #5	Agency and each School S School Site #6 School Site #			School Site #9	School Site #10	School Site #11	Total of Expenditure
1000 Certificated Salaries	Project co-lead (12.5% of time from Jan -Jun)	\$7,590.00	\$1,897.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,487.50
1000 Certificated Salaries	Project co-lead (50% of time from Jan-Jun)	\$3,102.40	\$775.60	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
1000 Certificated Salaries 1000 Certificated Salaries	Stipends for 5 committee members (\$2K per member for planning period)	\$4,000.00	\$1,000.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00
1000 Certificated Salaries	Total Object Code 1000	\$0.00 \$14.692.40	\$0.00 \$3,673.10	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$18,365.50
2000 Classified Salaries	Total Object Code 1000	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$10,303.30
2000 Classified Salaries		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
2000 Classified Salaries		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
2000 Classified Salaries	Total Object Code 2000	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00
3000 Employee Benefits	30% benefits rate	\$4,407.72	\$1,101.93	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
3000 Employee Benefits	50 // Belleme tate	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
3000 Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
3000 Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
4000 Books and Supplies	Total Object Code 3000	\$4,407.72 \$0.00	\$1,101.93 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$5,509.65 \$0.00
4000 Books and Supplies		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
4000 Books and Supplies		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 Books and Supplies		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
5000 Services and Other	Total Object Code 4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Other Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Other Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Other Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Object Code 5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
5800 Professional/Consulting	Total Object Code 5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services & Op. Exp.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting Services & Op. Exp.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting Services & Op. Exp.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting Services & Op. Exp.		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	Total Object Code 5800	\$0.00 \$19,100.12	\$0.00 \$4,775.03	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$23,875.15
7000 Indirect Costs		\$19,100.12	\$4,775.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,075.15
(Must not exceed LEA's	5.00%	\$955.01	\$238.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.76
negotiated rate)														
5100 Sub agreement for	Total Object Code 7000	\$955.01	\$238.75	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		
Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 Sub agreement for Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Object Code 5100	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		
6000 Capital Outlay		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Total	Total Object Code 6000	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		
Total		\$20,055.13	\$5,013.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,068.91

Budget Narrative Form Planning Year Quarter 4 Early Literacy Support Block Grant Educator Excellence and Equity Division California Department of Education

Instructions:
Fill out this form to explain how the grant funds are used for the Local Educational Agency (LEA) and each School

Fill out this form to explain how me gran unus are used on the New York of State.

Provide line detail/calculation for how amount totals by line item were determined. (e.g., Project Director Salary \$1,000 x 12 months = \$12,000, Literacy Curriculum: \$100 x 50 sudents = \$5,000).

The Object Codes and Line Detail information MUST match the Planning Year Narrative Budget in your Literacy Action Plan. Narratives that do not match may hold up approval of your submitted quarterly report, which could cause delay of future grant payments.

Add rows as necessary. Group the object codes chronologically.
Enter obliar amounts into the cells with a placeholder of zero (\$0.00).
Refer to the California School Accounting Manual (CSAM) https://www.cde.ca.gov/fg/ac/sa/ for information on

Object Codes.
Only the first \$25,000 of each subcontract can be used towards the indirect calculation per Procedure 330 in the CSAM.

Enter Indirect Percentage Rate in the space provided for Object Code 7000 with a placeholder of 0.00%. The Indirect Costs must not exceed LEA's approved rate (https://www.cde.ca.gov/fg/ac/o/). The Indirect amounts will automately calculate. If you choose to use less indirect, you may type the actual amount of Indirect Cost into the cell.

Do Not Delete any grey or blue shaded rows or columns. These cells have formulas set for calculating the Totals for each Object Code category.

Please Note: The Totals will authopopulate onto the YTD Form.

		assessment an	d developing at	ar Quarter 4 Expe hree₌vear I iterac	v Action Plan Pl	ease report the L	ocal Educational	Agency and each	ch School Site So	moor) used for the	e purposes or co	nducting a root o	ause analysis, carr	ying out a needs
Object Code	Line Detail/Calculation	LEA	School Site #1	School Site #2	School Site #3	School Site #4	School Site #5	School Site #6	School Site #7		School Site #9	School Site #10	School Site #11	Total of Expenditure
1000 Certificated Salaries	Project co-lead (12.5% of time from Jan -Jun)	\$7,590.00	\$1,897.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,487.50
1000 Certificated Salaries	Project co-lead (50% of time from Jan-Jun)	\$3,102.40	\$775.60			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		
1000 Certificated Salaries	Stipends for 3 committee members (\$2K per member for planning period)	\$0.00				\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		
1000 Certificated Salaries		\$0.00						\$0.00			\$0.00	\$0.00		
2000 Classified Salaries	Total Object Code 1000	\$10,692.40 \$0.00	\$3,673.10			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		
2000 Classified Salaries		\$0.00	\$0.00					\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2000 Classified Salaries		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		
2000 Classified Salaries		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
	Total Object Code 2000	\$0.00						\$0.00				\$0.00		
3000 Employee Benefits	30% benefits rate	\$3,207.72	\$1,101.93			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		
3000 Employee Benefits 3000 Employee Benefits		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00 \$0.00
3000 Employee Benefits		\$0.00 \$0.00	\$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00
3000 Employee Bellelits	Total Object Code 3000	\$3,207.72	\$1,101.93					\$0.00			\$0.00	\$0.00		
4000 Books and Supplies	Benchmark Curriculum	\$3,084.40	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		
4000 Books and Supplies		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		
4000 Books and Supplies		\$0.00				\$0.00		\$0.00			\$0.00	\$0.00		
4000 Books and Supplies		\$0.00	\$0.00			\$0.00		\$0.00			\$0.00	\$0.00		\$0.00
5000 0 - 1 - 1 - 1 0 1	Total Object Code 4000	\$3,084.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,084.40
5000 Services and Other Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Other Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Other Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Other Operating Expenditures (excluding Sub agreements for Services and Travel)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Object Code 5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 Participant Travel/ Project Staff Travel		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
	Total Object Code 5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting Services & Op. Exp.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting Services & Op. Exp.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting Services & Op. Exp.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800 Professional/Consulting Services & Op. Exp.		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
	Total Object Code 5800	\$0.00	\$0.00			\$0.00		\$0.00			\$0.00	\$0.00		\$0.00
Subtotal		\$16,984.52	\$4,775.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,759.55
7000 Indirect Costs (Must not exceed LEA's negotiated rate)	5.00%	\$849.23	\$238.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087.98
	Total Object Code 7000	\$849.23	\$238.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087.98
5100 Sub agreement for Services	Total Object Code 7000	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
5100 Sub agreement for		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
Services 5100 Sub agreement for Services		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
5100 Sub agreement for Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Object Code 5100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 Capital Outlay	·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Object Code 6000	\$0.00						\$0.00				\$0.00		
Total		\$17,833.75	\$5,013.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,847.53

Please indicate the Planning Year Quarter 4 Expenditures for grant funds (\$40,000 per LEA plus \$10,000 per participating eligible school) used for the purposes of conducting a root cause analysis, carrying out a needs