



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Escuela Popular/CTC Family Learning Center

CDS Code: 43694270107151

School Year: 2024-25

LEA contact information:

Patricia L Reguerin

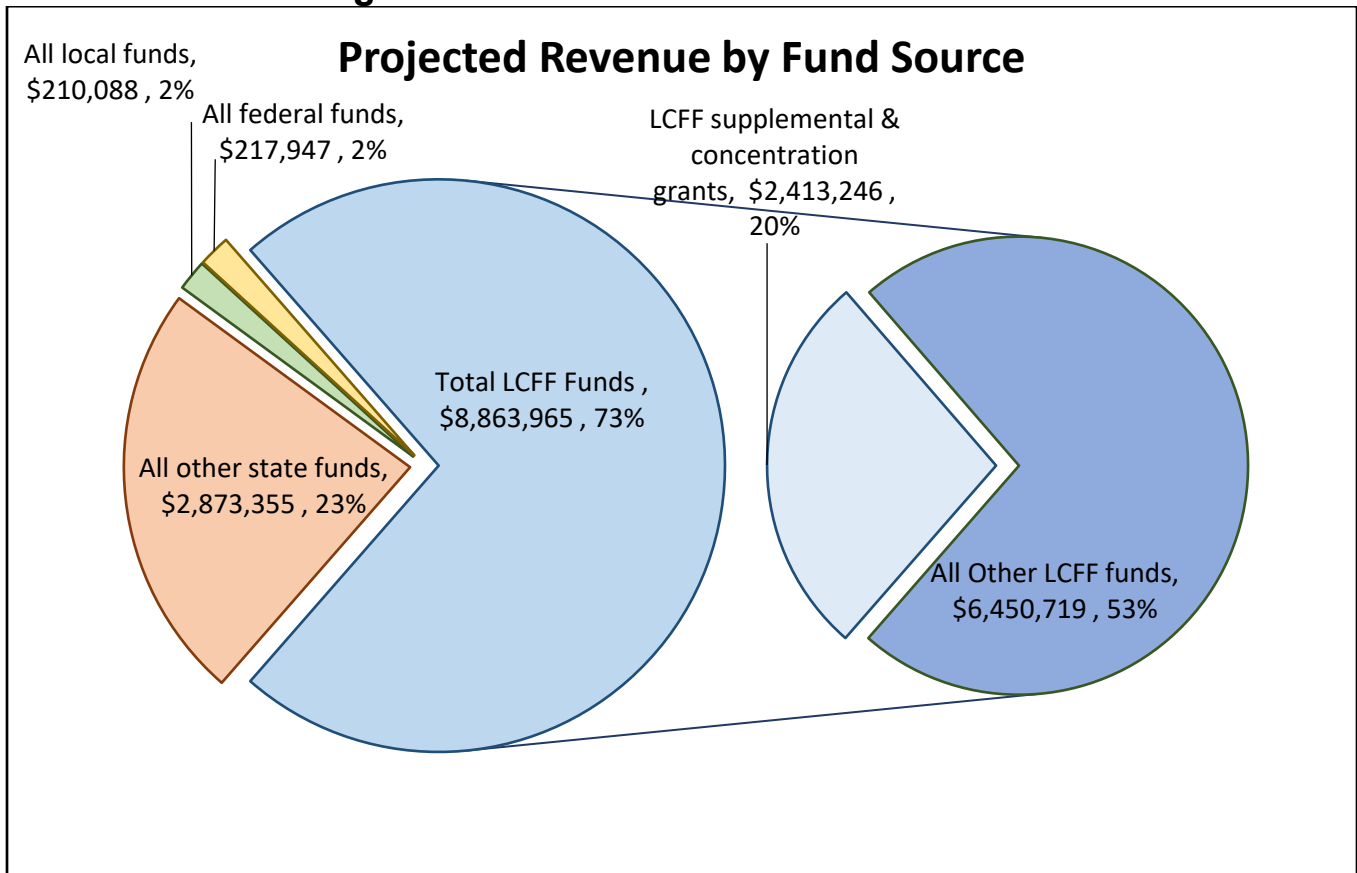
Executive Director

patricia@escuelapopular.org

408-426-6593

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

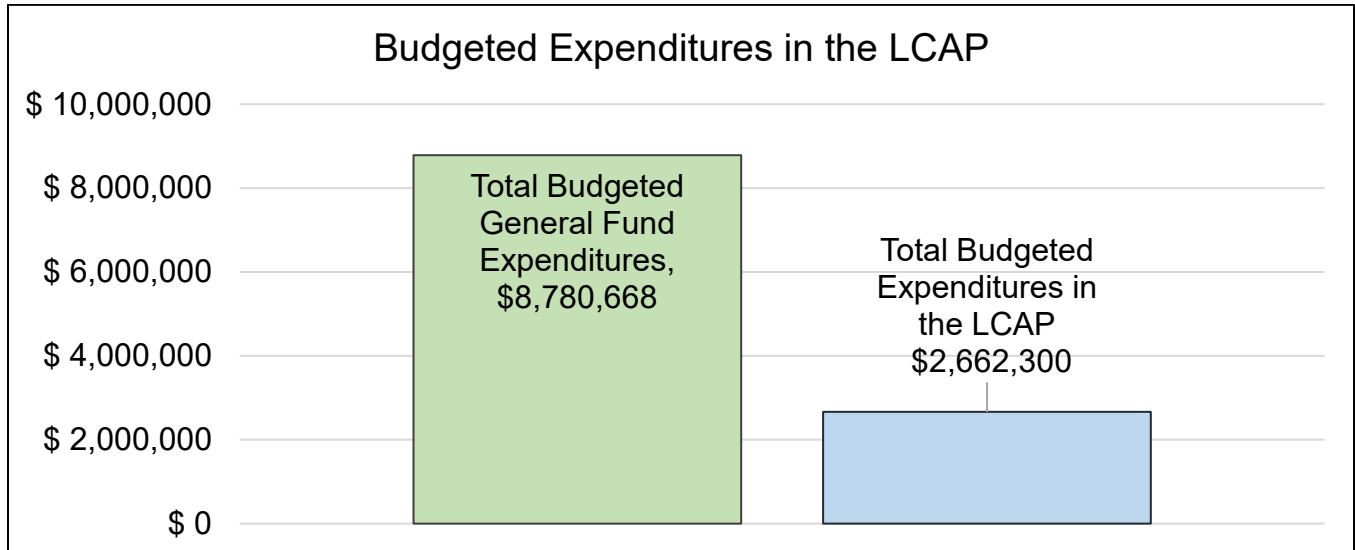


This chart shows the total general purpose revenue Escuela Popular/CTC Family Learning Center expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Escuela Popular/CTC Family Learning Center is \$12,165,355, of which \$8,863,965 is Local Control Funding Formula (LCFF), \$2,873,355 is other state funds, \$210,088 is local funds, and \$217,947 is federal funds. Of the \$8,863,965 in LCFF Funds, \$2,413,246 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Escuela Popular/CTC Family Learning Center plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Escuela Popular/CTC Family Learning Center plans to spend \$8,780,668 for the 2024-25 school year. Of that amount, \$2,662,300 is tied to actions/services in the LCAP and \$6,118,368 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

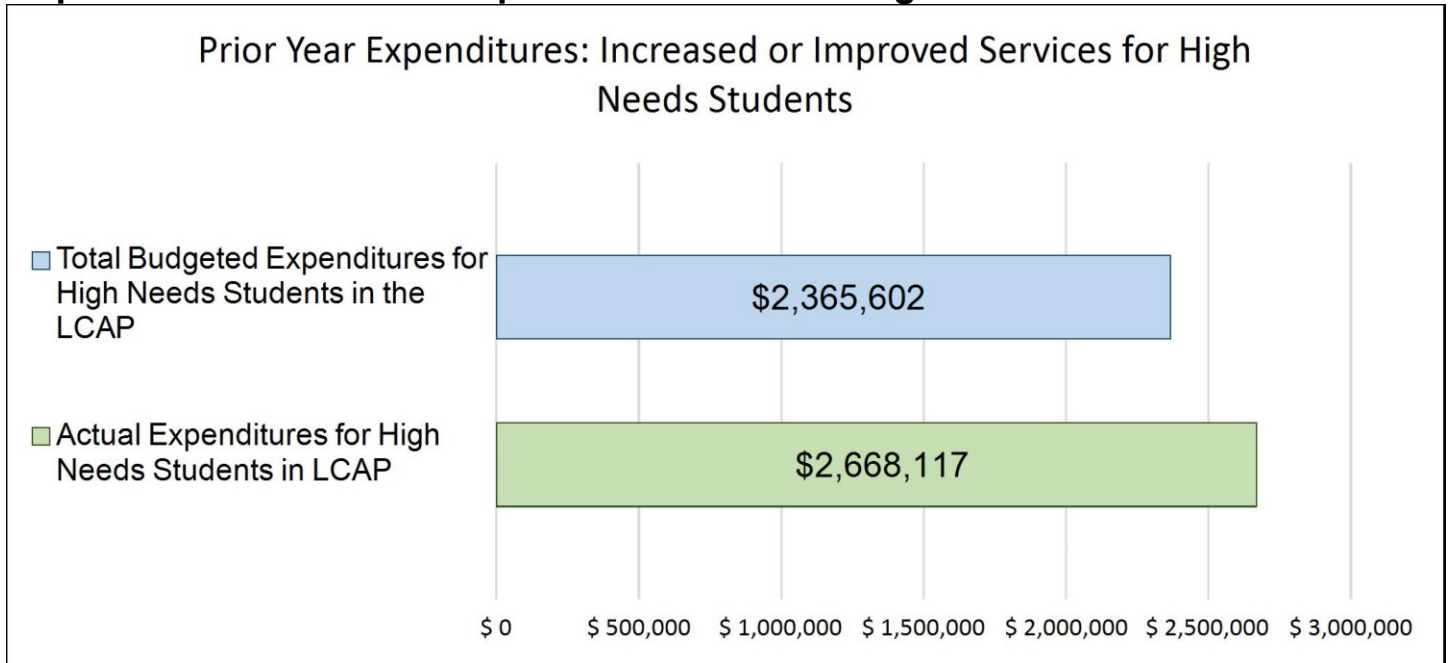
The Local Control and Accountability Plan does not include the salaries of all our teaching staff, support staff, administrators, services and operating expenses, and facilities costs, which represent the majority of the differences between the General Fund Budget and the total budget in the Local Control and Accountability Plan (LCAP).

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Escuela Popular/CTC Family Learning Center is projecting it will receive \$2,413,246 based on the enrollment of foster youth, English learner, and low-income students. Escuela Popular/CTC Family Learning Center must describe how it intends to increase or improve services for high needs students in the LCAP. Escuela Popular/CTC Family Learning Center plans to spend \$2,418,245 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Escuela Popular/CTC Family Learning Center budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Escuela Popular/CTC Family Learning Center estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Escuela Popular/CTC Family Learning Center's LCAP budgeted \$2,365,602 for planned actions to increase or improve services for high needs students. Escuela Popular/CTC Family Learning Center actually spent \$2,668,117 for actions to increase or improve services for high needs students in 2023-24.