EP (CTC) - Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2024 - June 30, 2025

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	EP- CTC
Amount Available for this Fiscal Year		
Education Protection Account	8012	$1,817,050
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	$811,215
Administrator Salaries	1300	$0
Classified Salaries	2000s	$564,388
Employee Benefits	3000s	$441,447
Books and Supplies	4000s	$0
Services and Other Operating Expenses	5000s	$0
Capital Outlay	6000s	$0
Total Expenditures		**$1,817,050**

*Estimated EPA Spending based on CDE's Estimated 2023-24 EPA Entitlement published in the Advance Apportionment. Actual amount and expenses may be different than stated. Per Proposition 30 and as extended by Proposition 55, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.